City of Nederland Information Required by Section 26.18, Texas Tax Code Date: June 6, 2020

- (1) <u>Name of each member of the governing body</u>: Don Albanese – Mayor Talmadge Austin – Ward I Sylvia Root – Ward II Randy Sonnier – Ward III David Guillot – Ward IV
- Mailing address, e-mail address and telephone number: Nederland City Hall, 207 N 12th St, Nederland, TX 77627 P.O. Box 967, Nederland, TX 77627 (409) 723-1503 junderwood@ci.nederland.tx.us

(3) Official contact information for each member of the governing body:

Don Albanese – Mayor	junderwood@ci.nederland.tx.us
Talmadge Austin – Ward I	junderwood@ci.nederland.tx.us
Sylvia Root – Ward II	junderwood@ci.nederland.tx.us
Randy Sonnier – Ward III	junderwood@ci.nederland.tx.us
David Guillot – Ward IV	junderwood@ci.nederland.tx.us

- (4) <u>City of Nederland's Budget for the preceding two years</u>: Annual Operating Budget Fiscal Year 2020-2021 Annual Operating Budget Fiscal Year 2021-2022
- (5) <u>Adopted budget for the current fiscal year</u>: Annual Operating Budget Fiscal Year 2022-2023
- (6) <u>Change in amount of City's budget from the preceding fiscal year to current year, by dollar amount and percentage</u>: (\$1,163,091) or (8.12%)

(7) <u>Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:</u> Operation & Maintenance property tax revenue 2020-2021 \$4,490,000 Operation & Maintenance property tax revenue 2021-2022 \$4,648,081 Operation & Maintenance property tax revenue 2022-2023 \$4,884,900

(8) <u>Amount of property tax revenue budgeted for debt service for the preceding two years and the current year:</u>

Debt Service property tax revenue 2020-2021	\$2,052,441
Debt Service property tax revenue 2021-2022	\$1,961,273
Debt Service property tax revenue 2022-2023	\$1,970,260

- (9) <u>Tax rate for maintenance and operations adopted by the taxing unity for the preceding years:</u>
 2020-2021 \$0.413141/100
 2021-2022 \$0.375573/100
- (10) Tax rate for debt service adopted by the taxing unit for the preceding years:
 2020-2021 \$0.166567/100
 2021-2022 \$0.141633/100
- (11) This information required by Section 26.18 is applicable only to school districts.
- (12) <u>Tax rate for maintenance and operations proposed by the taxing unit for the current year:</u> 2022-2023 \$0.348405
- (13) Tax rate for debt service proposed by the taxing unit for the current year: 2022-2023 \$0.132651
- (14) <u>This information required by Section 16.18 is applicable only to school districts.</u>
- (15) <u>The most recent financial audit for the City of Nederland</u>

Annual Comprehensive Financial Report 2021-2022